

2012



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**Carney Hospital - 3 Northeast**

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Adult Medical / Surgical Combined

159 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	24.69
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
Day Shift										
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Uncensored Assistive Personnel	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Evening Shift										
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Uncensored Assistive Personnel	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Night Shift										
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Uncensored Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.09
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.09
Actual Worked Hours Per Patient Day	5.92
% Difference	-16.50%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	

Additional Unit Information:

Other Team Members:

Interpreter Services available 24/7

IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X	X	
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other	X	X	X

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

The list of caregivers in these boxes were provided to all hospitals.



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**Carney Hospital - 4SE**

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**Performance Measures**

Acute Care

**4SE**

Behavioral Health - Adult

159 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	17.92
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
Day Shift										
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift										
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Night Shift										
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.22
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.22
Actual Worked Hours Per Patient Day	5.33
% Difference	-14.31%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	

Additional Unit Information:

Other Team Members:

Interpreter Services available 24/7

IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist	X	X	
Intern / Resident	X		
Other	X	X	X

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**Carney Hospital - 4SW**

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**Performance Measures**

Acute Care  
 4SW  
 Behavioral Health - Adult - Geriatrics  
 159 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	14.00
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
<b>Day Shift</b>										
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Evening Shift</b>										
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Night Shift</b>										
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.39
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.39
Actual Worked Hours Per Patient Day	6.45
% Difference	-12.72%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	

Additional Unit Information:

Other Team Members:

Interpreter Services available 24/7

1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	
IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist	X	X	
Intern / Resident			
Other	X	X	X

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Carney Hospital - 5 North**

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**Performance Measures**

Acute Care  
 5 North  
 Behavioral Health - Adolescent  
 159 Hospital Licensed Beds

Date of Services Budgeted: **FY 2012**

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	9.91
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	9.63
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	9.63
<b>Actual Worked Hours Per Patient Day</b>	<b>13.24</b>
% Difference	37.49%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	

Additional Unit Information:

Other Team Members:

Interpreter Services available 24/7

IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	X	X	
Intern / Resident	X		
Other	X	X	X

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**Performance Measures**

## Carney Hospital - 5 South

Acute Care

[5 South](#)

Adult & Pediatric Medical / Surgical Combined  
159 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	19.50
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
<b>Day Shift</b>										
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Evening Shift</b>										
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Night Shift</b>										
RN	11pm-7am	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.53
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.53
<span style="background-color: yellow;">Actual Worked Hours Per Patient Day</span>	<span style="background-color: yellow;">6.16</span>
% Difference	-5.67%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X

Additional Unit Information:

Other Team Members:

Interpreter Services available 24/7

IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X	X	
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other	X	X	X

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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Carney Hospital - Critical Care Unit

Acute Care

[Critical Care Unit](#)

Adult Critical Care - Medical / Surgical Combined

159 Hospital Licensed Beds

Date of Services Budgeted: FY 2012

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

[How to Read and Understand Staffing Plans](#)

Average Number of Patients Per Day:	6.57
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
Day Shift										
RN	7am-3pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Evening Shift										
RN	3pm-11pm	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Night Shift										
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.54
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.54
Actual Worked Hours Per Patient Day	12.91
% Difference	-11.21%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access	X	X	
Monitor Technician			

Additional Unit Information:

Other Team Members:

Interpreter Services available 24/7

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is

Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other	X	X	X

organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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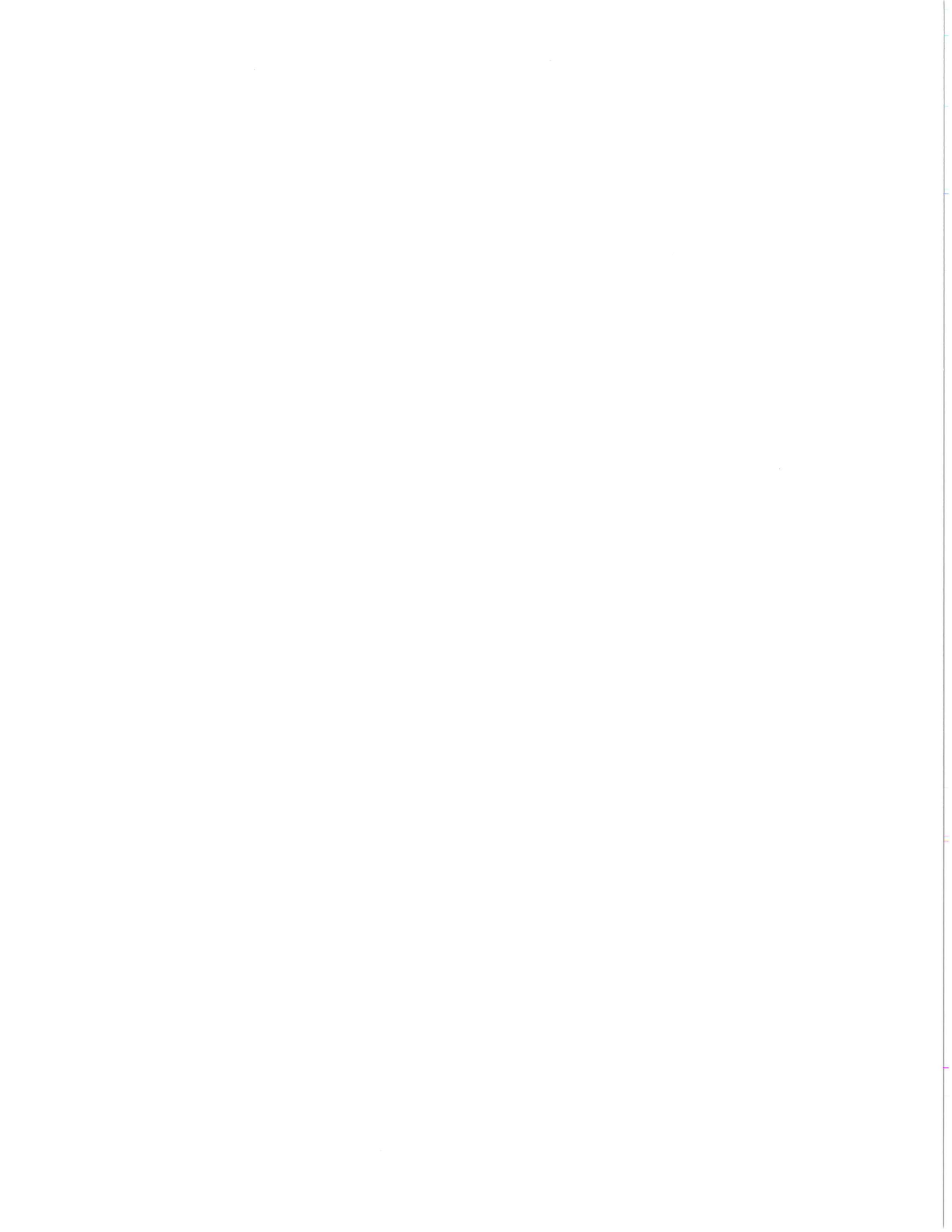


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Acute Care  
[3 Northeast](#)  
 Adult Medical / Surgical Combined  
 159 Hospital Licensed Beds

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Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	25.48
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unclicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Unclicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unclicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.20
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.20
Actual Worked Hours Per Patient Day	7.29
% Difference	1.25%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	
IV Therapy Team / Line Access	X	X	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit

Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

The list of caregivers in these boxes were provided to all hospitals.



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**Carney Hospital - 4SE**

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**Performance Measures**

Acute Care  
 4SE  
 Behavioral Health - Adult  
 159 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	17.53
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Evening Shift</b>									
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
<b>Night Shift</b>									
RN	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.37
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.37
Actual Worked Hours Per Patient Day	5.95
% Difference	-6.59%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and



IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist	X	X	
Intern / Resident	X		
Other			

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Carney Hospital - 4SW**

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**Performance Measures**

Acute Care  
 4SW  
 Behavioral Health - Adult - Geriatrics  
 159 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: FY 2011

Average Number of Patients Per Day:	14.03
-------------------------------------	-------

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
<b>Day Shift</b>										
RN/LPN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unticensored Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Evening Shift</b>										
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unticensored Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Night Shift</b>										
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unticensored Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.39
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.39
---	------

<b>Actual Worked Hours Per Patient Day</b>	<b>7.23</b>
--	-------------

% Difference	-2.17%
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Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared

Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist	X		
Nursing Student	X	X	
Recreation / Milieu Therapist	X	X	
Intern / Resident			
Other			

for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Carney Hospital - 5 North**

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**Performance Measures**

Acute Care  
[5 North](#)  
 Behavioral Health - Adolescent  
 159 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: FY 2011

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	12.27
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
<b>Day Shift</b>									
RN Mental Health Counselor	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
<b>Evening Shift</b>									
RN Mental Health Counselor	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
<b>Night Shift</b>									
RN Mental Health Counselor	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.45
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.45
<b>Actual Worked Hours Per Patient Day</b>	<b>9.64</b>
% Difference	14.08%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and

IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist	X	X	
Intern / Resident	X		
Other			

experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Performance Measures**

Acute Care  
5 South  
 Adult & Pediatric Medical / Surgical Combined  
 159 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: FY 2011

Average Number of Patients Per Day:	20.06
-------------------------------------	-------

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Evening Shift</b>									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Night Shift</b>									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.73
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.73
Actual Worked Hours Per Patient Day	7.81
% Difference	1.03%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit

Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X	X	
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X		X
Other			

staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Performance Measures**

Acute Care

[Critical Care Unit](#)

Adult Critical Care - Medical / Surgical Combined  
159 Hospital Licensed Beds

[How to Read and Understand Staffing Plans](#)

Date of Services Budgeted: **FY 2011**

A well-staffed unit is not only defined by the number of caregivers included in the team, but by the carefully chosen members of each team depending upon the needs of each patient and the unit overall.

Average Number of Patients Per Day:	11.06
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Evening Shift									
RN	3pm-11pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Night Shift									
RN	11pm-7am	8.00	6.00	6.00	7.00	7.00	7.00	6.00	6.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.74
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Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.74
<b>Actual Worked Hours Per Patient Day</b>	<b>13.76</b>
% Difference	-6.65%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			

Additional Unit Information:

There are many variables to consider in establishing safe, efficiently staffed hospital units. Patient care units differ based upon the types of patients cared for on a given unit, and the way in which care is organized and delivered there. Education and experience levels of unit staff, support from nurse educators and nurse managers also factor into unit staffing decisions, as does the unique characteristics and mission of each hospital. It is also important to



Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA			
Intensivist / Neonatologist	X		
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

look at patient outcomes (including fall rates, pressure ulcer rates, and Hospital Compare measures related to heart attack care, heart failure care, pneumonia care and surgical care) in the Performance Measures section of PatientCareLink.

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**Performance Measures**

**Carney Hospital - 3 Northeast**

Acute Care  
[3 Northeast](#)  
 Adult Medical / Surgical Combined  
 159 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	26.42
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Unticensored Assistive Personnel	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Evening Shift									
RN	3pm-11pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Unticensored Assistive Personnel	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Night Shift									
RN	11pm-7am	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unticensored Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.15
<b>Actual Worked Hours Per Patient Day</b>	<b>7.77</b>
% Difference	-4.66%

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

**Additional Unit Information:**  
 This unit is changing to include the capacity for telemetry monitoring for the medical-surgical patients requiring it.

Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 4SE**

Acute Care  
[4SE](#)  
 Behavioral Health - Adult  
 159 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	18.07
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Night Shift									
RN	11pm-7am	8.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Mental Health Counselor	11pm-7am	8.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.18
<b>Actual Worked Hours Per Patient Day</b>	<b>6.22</b>
% Difference	0.65%

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:

Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X	X	
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist	X		
Intern / Resident			X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Carney Hospital - 4SW**

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**Performance Measures**

Acute Care  
[4SW](#)  
 Behavioral Health - Adult - Geriatrics  
 159 Hospital Licensed Beds

Date of Services Reported: FY 2010

Average Number of Patients Per Day:	14.45
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
<b>Day Shift</b>										
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Evening Shift</b>										
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Night Shift</b>										
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.18
Actual Worked Hours Per Patient Day	7.80
% Difference	8.64%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X

Additional Unit Information:
------------------------------

Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X	X	
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist	X	X	
Intern / Resident			X
Other			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 5 North**

Acute Care  
[5 North](#)  
 Behavioral Health - Adolescent  
 159 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	11.75
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.82
<b>Actual Worked Hours Per Patient Day</b>	<b>9.24</b>
% Difference	4.76%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:
------------------------------

Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist	X		
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Carney Hospital - 5 South**

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**Performance Measures**

Acute Care  
[5 South](#)  
 Adult & Pediatric Medical / Surgical Combined  
 159 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	21.81
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.68
<b>Actual Worked Hours Per Patient Day</b>	<b>7.94</b>
% Difference	3.39%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X		X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

**Additional Unit Information:**

This unit is changing by adding telemetry capacity to the unit.

Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X	X	
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

Acute Care  
[Critical Care Unit](#)  
 Adult Critical Care - Medical / Surgical Combined  
 159 Hospital Licensed Beds

Date of Services Reported: **FY 2010**

Average Number of Patients Per Day:	11.18
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Evening Shift									
RN	3pm-11pm	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Night Shift									
RN	11pm-7am	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.27
<b>Actual Worked Hours Per Patient Day</b>	<b>13.54</b>
% Difference	-5.12%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		

Additional Unit Information:

Spiritual Services	X		
Hospitalist / NP / PA			
Intensivist / Neonatologist	X	X	X
Nursing Student	X	X	X
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 3 Northeast**

Acute Care  
[3 Northeast](#)  
 Adult Medical / Surgical Combined

Date of Services Reported: FY 2009

Average Number of Patients Per Day:	23.76
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50

Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50

Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.05
<b>Actual Worked Hours Per Patient Day</b>	<b>7.20</b>
% Difference	2.18%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X		
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		

Additional Unit Information:
------------------------------



Licensed Social Services / Case Management	X		
Spiritual Services			
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 4SE**

Acute Care  
4SE  
Behavioral Health

Date of Services Reported: FY 2009

Average Number of Patients Per Day:	18.00
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
Day Shift										
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Evening Shift										
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Night Shift										
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.21
Actual Worked Hours Per Patient Day	6.05
% Difference	-2.48%

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		

Additional Unit Information:

Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X		
Recreation / Milieu Therapist	X		
Intern / Resident			X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

Acute Care  
4SW  
Behavioral Health - Adult - Geriatrics

Date of Services Reported: FY 2009

Average Number of Patients Per Day:	14.40
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Evening Shift</b>									
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Night Shift</b>									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.20
Actual Worked Hours Per Patient Day	7.90
% Difference	9.72%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X

Additional Unit Information:

Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist	X		
Intern / Resident			X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 5 North**

Acute Care  
[5 North](#)  
 Behavioral Health - Adolescent

Date of Services Reported: FY 2009

Average Number of Patients Per Day:	12.60
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.23
Actual Worked Hours Per Patient Day	9.14
% Difference	11.04%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X		
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:  
 core staffing requirements exist

Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA			X
Intensivist / Neonatologist			X
Nursing Student	X		
Recreation / Milieu Therapist	X		
Intern / Resident	X		
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

## Carney Hospital - 5 South

Acute Care

[5 South](#)

Adult & Pediatric Medical / Surgical Combined

Date of Services Reported: **FY 2009**

Average Number of Patients Per Day:	22.41
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Uncertified Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift									
Uncertified Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00

Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00
Uncertified Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.02
Actual Worked Hours Per Patient Day	7.83
% Difference	11.60%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X		
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:
Includes 5 bed pediatric sub-unit with limited in-patient volume. Includes observation patients.



Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - Critical Care Unit**

Acute Care  
[Critical Care Unit](#)  
 Adult Critical Care - Medical / Surgical Combined

Date of Services Reported: FY 2009

Average Number of Patients Per Day:	12.82
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Evening Shift									
RN	3pm-11pm	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Night Shift									
RN	11pm-7am	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.94
<b>Actual Worked Hours Per Patient Day</b>	<b>13.08</b>
% Difference	-12.48%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X		
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		

Additional Unit Information:

Spiritual Services	X		
Hospitalist / NP / PA	X	X	X
Intensivist / Neonatologist	X	X	
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

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**Performance Measures**

**Carney Hospital - Intermediate Care Unit**

Acute Care  
Intermediate Care Unit  
Adult Step-Down

Date of Services Reported: **FY 2009**

Average Number of Patients Per Day:	6.99
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Day Shift						
RN	7am-3pm	8.00	2.50	2.50	2.50	2.50	2.50	2.00	2.00
Unlicensed Assistive Personnel	7am-3pm	8.00						0.50	0.50

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
			Evening Shift						
RN	3pm-11pm	8.00	2.50	2.50	2.50	2.50	2.50	2.00	2.00
Unlicensed Assistive Personnel	3pm-11pm	8.00						0.50	0.50

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
RN	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.99
<b>Actual Worked Hours Per Patient Day</b>	<b>8.54</b>
% Difference	6.90%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X		
Patient Transport Team	X	X	
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		

**Additional Unit Information:**  
Includes observation patients - length of stay of many patients in this units is less than 24 hours. Core staffing required each shift. High patient admit-discharge-transfer ratio.

Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist	X	X	
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 3 Northeast**

Acute Care  
[3 Northeast](#)  
 Adult Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	25.93
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00
Evening Shift									
RN	3pm-11pm	8.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00
Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.75
Actual Worked Hours Per Patient Day	6.78
% Difference	0.37%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		

Additional Unit Information:

Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 4SE**

Acute Care

[4SE](#)

Behavioral Health

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	18.34
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Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff							
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun	
Day Shift										
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
RN	7am-3pm	8.00								

Evening Shift										
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Night Shift										
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.07
Actual Worked Hours Per Patient Day	5.88
% Difference	-3.13%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support			
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:

Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 4SW**

Acute Care

[4SW](#)

Behavioral Health - Adult - Geriatrics

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	14.16
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	7am-3pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	3pm-11pm	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Unlicensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.30
Actual Worked Hours Per Patient Day	7.28
% Difference	-0.28%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		

Additional Unit Information:
------------------------------

Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist	X		
Intern / Resident			
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - 5 North**

Acute Care

[5 North](#)

Behavioral Health - Adolescent

Date of Services Reported: **FY 2008**

Average Number of Patients Per Day:	12.13
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Evening Shift									
RN	3pm-11pm	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mental Health Counselor	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Night Shift									
RN	11pm-7am	8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Mental Health Counselor	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.52
<b>Actual Worked Hours Per Patient Day</b>	<b>8.58</b>
% Difference	0.63%

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator			
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse			
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support			
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		

Additional Unit Information:

Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

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**Performance Measures**

**Carney Hospital - 5 South**

Acute Care

[5 South](#)

Adult & Pediatric Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	24.77
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unticensed Assistive Personnel	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00
Evening Shift									
RN	3pm-11pm	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Unticensed Assistive Personnel	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00
Night Shift									
RN	11pm-7am	8.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00
Unticensed Assistive Personnel	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.79
Actual Worked Hours Per Patient Day	7.18
% Difference	5.71%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist			
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X	X	
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		

Additional Unit Information:

Other Team Members:

SURGICAL PAs

Clinical Pharmacist	X		
Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA	X		
Intensivist / Neonatologist			
Nursing Student	X	X	
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other	X		

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

**Carney Hospital - Critical Care Unit**

Acute Care  
Critical Care Unit  
 Adult Critical Care - Medical / Surgical Combined

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	12.97
-------------------------------------	-------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Evening Shift									
RN	3pm-11pm	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Night Shift									
RN	11pm-7am	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
RN/LPN	11pm-7am	8.00							

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	14.72
Actual Worked Hours Per Patient Day	13.40
% Difference	-8.95%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	X		
Staff Educator	X		
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		
	X		

Additional Unit Information:

Licensed Social Services / Case Management			
Spiritual Services	X		
Hospitalist / NP / PA			
Intensivist / Neonatologist	X		
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.



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**Performance Measures**

## Carney Hospital - Intermediate Care Unit

Acute Care  
[Intermediate Care Unit](#)  
 Adult Step-Down

Date of Services Reported: FY 2008

Average Number of Patients Per Day:	7.98
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
<b>Day Shift</b>									
RN	7am-3pm	8.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00
Unlicensed Assistive Personnel	7am-3pm	8.00						1.00	1.00
<b>Evening Shift</b>									
RN	3pm-11pm	8.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00
Unlicensed Assistive Personnel	3pm-11pm	8.00						1.00	1.00
<b>Night Shift</b>									
RN	11pm-7am	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.98
Actual Worked Hours Per Patient Day	9.13
% Difference	14.44%
<a href="#">Click here for more information</a>	

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
	Unit Nurse Management	X	
Staff Educator	X		
Clinical Nurse Specialist	X		
Unit Clerical Support	X	X	
1:1 Patient Observer	X	X	X
Admissions Nurse	X	X	
Patient Transport Team	X	X	X
IV Therapy Team / Line Access	X		
Monitor Technician			
Rapid Response Team	X	X	X
Respiratory Therapy Support	X	X	X
Nutritionist	X		
Rehab Activities (OT, PT, Speech)	X		
Clinical Pharmacist	X		

Additional Unit Information:

Licensed Social Services / Case Management	X		
Spiritual Services	X		
Hospitalist / NP / PA			
Intensivist / Neonatologist	X		
Nursing Student			
Recreation / Milieu Therapist			
Intern / Resident	X	X	X
Other			

The list of caregivers in these boxes were provided to all hospitals.

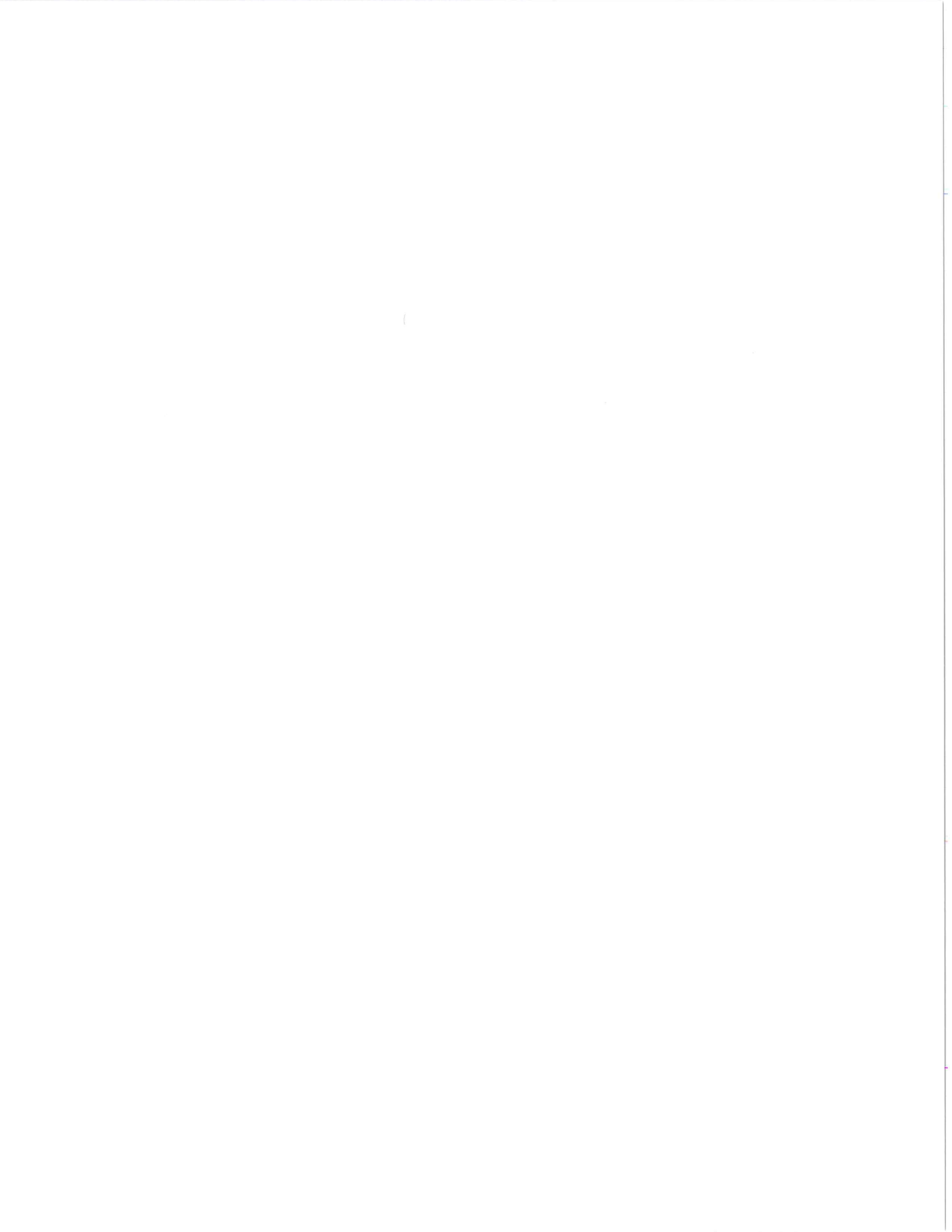


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Performance Measures

**3 Northeast**

Acute Care

[3 Northeast](#)

Adult Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	6.60
Current Posted Planned Worked Hours Per Patient Day	6.50
Variance	0.1
% Variance from Budget	1.54%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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**Performance Measures**

Acute Care  
[4SE](#)  
 Behavioral Health

Variance Info	
Actual Worked Hours Per Patient Day	5.89
Current Posted Planned Worked Hours Per Patient Day	6.10
Variance	-0.21
% Variance from Budget	-3.44%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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Performance Measures

Acute Care  
[4SW](#)  
 Behavioral Health - Adult - Geriatrics

Variance Info	
Actual Worked Hours Per Patient Day	7.27
Current Posted Planned Worked Hours Per Patient Day	6.91
Variance	0.36
% Variance from Budget	5.21%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	X
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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**Performance Measures**

**5 North**

Acute Care  
[5 North](#)  
 Behavioral Health - Adolescent

<b>Variance Info</b>	
Actual Worked Hours Per Patient Day	9.33
Current Posted Planned Worked Hours Per Patient Day	8.64
Variance	0.69
% Variance from Budget	7.99%
<b>Reason For +/- 5% Variance From Budget</b>	
<a href="#">No explanation required</a>	
<a href="#">Fluctuating day to day census</a>	X
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	X
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
<b>Other Reasons for +/- 5% Variance</b>	
SEASONAL FLUCTUATIONS IN PATIENTS REFERRED FOR ADMISSION minimum staffing for the unit at all times	
<b>Additional Comments</b>	



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**Performance Measures**

Acute Care  
[5 South](#)  
 Adult & Pediatric Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	6.71
Current Posted Planned Worked Hours Per Patient Day	6.50
Variance	0.21
% Variance from Budget	3.23%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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**Performance Measures**

**Critical Care Unit**

Acute Care  
[Critical Care Unit](#)  
 Adult Critical Care - Medical / Surgical Combined

Variance Info	
Actual Worked Hours Per Patient Day	12.92
Current Posted Planned Worked Hours Per Patient Day	13.11
Variance	-0.19
% Variance from Budget	-1.45%
Reason For +/- 5% Variance From Budget	
<a href="#">No explanation required</a>	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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Performance Measures

Intermediate Care Unit

Acute Care  
 Intermediate Care Unit  
 Adult Step-Down

Variance Info	
Actual Worked Hours Per Patient Day	7.77
Current Posted Planned Worked Hours Per Patient Day	7.98
Variance	-0.21
% Variance from Budget	-2.63%
Reason For +/- 5% Variance From Budget	
No explanation required	X
<a href="#">Fluctuating day to day census</a>	
<a href="#">Lower daily census than planned</a>	
<a href="#">Higher daily census than planned</a>	
<a href="#">Higher patient care needs than planned</a>	
<a href="#">Lower patient care needs than planned</a>	
<a href="#">Staff vacancies</a>	
<a href="#">Adjusted for patient care needs</a>	
<a href="#">Minimum fixed staffing requirements</a>	
<a href="#">Care delivery model changes</a>	
<a href="#">Increased 1:1 staffing requirements</a>	
<a href="#">Closure of unit</a>	
<a href="#">Not admitting to beds due to staffing</a>	
<a href="#">Increased census to telemetry patients</a>	
<a href="#">Plan based on high needs in critical care</a>	
<a href="#">Increased staff hours to facilitate admissions and discharges</a>	
<a href="#">Change in patient mix</a>	
Other Reasons for +/- 5% Variance	
Additional Comments	



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**Performance Measures**

**Caritas - Carney Hospital - 3 Northeast**

186 Hospital Licensed Beds  
Acute Community - Teaching  
[3 Northeast](#)  
Adult Medical - Oncology

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	27.0
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	6.0	6.0	6.0	6.0	6.0	5.0	5.0
Unticensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0
Evening Shift									
RN	3pm-11pm	8.0	6.0	6.0	6.0	6.0	6.0	5.0	5.0
Unticensed Assistive Personnel	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0
Night Shift									
RN	11pm-7am	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Unticensed Assistive Personnel	11pm-7am	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.50
Actual Worked Hours Per Patient Day	6.38
% Difference	- 1.85

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator	x		
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer	x	x	x
Admissions Nurse	x	x	
Patient Transport Team	x	x	x
IV Therapy Team / Line Access	x	x	
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		

Additional Unit Information:
Multiple admissions, transfers and discharges daily.
Small chemotherapy population

Clinical Pharmacist	x		
Licensed Social Services / Case Management	x		
Spiritual Services	x		
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	x	x	
Recreation / Milieu Therapist			
Intern/Resident	x	x	x

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**Performance Measures**

**Caritas - Carney Hospital - 4 Southeast**

186 Hospital Licensed Beds  
 Acute Community - Teaching  
[4 Southeast](#)  
 Adult Behavioral Health

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	18.0
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Mental Health Counselor	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Evening Shift									
RN	3pm-11pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Mental Health Counselor	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Night Shift									
RN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Mental Health Counselor	11pm-7am	8.0	1.5	1.5	1.5	1.5	1.5	1.5	1.5

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.54
<b>Actual Worked Hours Per Patient Day</b>	<b>5.41</b>
% Difference	- 2.35

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator	x		
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer	x	x	x
Admissions Nurse			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		

Additional Unit Information:
High acuity patient



Clinical Pharmacist	x		
Licensed Social Services / Case Management	x		
Spiritual Services	x		
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	x	x	
Recreation / Milieu Therapist			
Intern/Resident			
Security staff	x	x	x
Utilization coordinator	x		

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**Performance Measures**

## Caritas - Carney Hospital - 4 Southwest

186 Hospital Licensed Beds  
 Acute Community - Teaching  
[4 Southwest](#)  
 Adult Behavioral Health - Geriatrics

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	14.0
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Mental Health Counselor	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Evening Shift									
RN	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Mental Health Counselor	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Night Shift									
RN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Mental Health Counselor	11pm-7am	8.0	1.5	1.5	1.5	1.5	1.5	1.5	1.5

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	5.98
Actual Worked Hours Per Patient Day	6.66
% Difference	11.37
<a href="#">click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator	x		
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer	x	x	x
Admissions Nurse			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access	x	x	
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist	x		

Additional Unit Information:	
Population with medical co-morbidities	

Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x		
Licensed Social Services / Case Management	x		
Spiritual Services	x		
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	x	x	
Recreation / Milieu Therapist			
Intern/Resident			
Security	x	x	x
Utilization coordinators	x		

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**Caritas - Carney Hospital - 5 North**

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**Performance Measures**

186 Hospital Licensed Beds  
 Acute Community - Teaching  
[5 North](#)  
 Pediatric Behavioral Health - Adolescent

Date of Services Reported: **FY 2006**

Average Number of Patients Per Day:	12.0
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Mental Health Counselor	7am-3pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Evening Shift									
RN	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Mental Health Counselor	3pm-11pm	8.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Night Shift									
RN	11pm-7am	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Mental Health Counselor	11pm-7am	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	8.64
<b>Actual Worked Hours Per Patient Day</b>	<b>10.06</b>
% Difference	16.44
<a href="#">click here for more information</a>	

Additional Care Team Members			
<a href="#">Click here for Care Team Member definitions</a>			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator	x		
Clinical Nurse Specialist			
Unit Clerical Support	x		
1:1 Patient Observer	x	x	
Admissions Nurse			
Patient Transport Team	x	x	x
IV Therapy Team / Line Access			
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support			
Nutritionist	x		

Additional Unit Information:
Adolescent population

Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist			
Licensed Social Services / Case Management	x		
Spiritual Services	x	x	
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student			
Recreation / Milieu Therapist			
Intern/Resident			

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**Performance Measures**

**Caritas - Carney Hospital - 5 South**

186 Hospital Licensed Beds  
 Acute Community - Teaching  
[5 South](#)  
 Adult & Pediatrics Med / Surg Combined

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	27.0
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	6.0	6.0	6.0	6.0	6.0	5.0	5.0
Unlicensed Assistive Personnel	7am-3pm	8.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0
Evening Shift									
RN	3pm-11pm	8.0	6.0	6.0	6.0	6.0	6.0	5.0	5.0
Unlicensed Assistive Personnel	3pm-11pm	8.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0
Night Shift									
RN	11pm-7am	8.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Unlicensed Assistive Personnel	11pm-7am	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	6.50
Actual Worked Hours Per Patient Day	6.42
% Difference	- 1.23

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator	x		
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer	x	x	x
Admissions Nurse	x	x	
Patient Transport Team	x	x	x
IV Therapy Team / Line Access	x	x	
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		

Additional Unit Information:
Multiple admissions, transfers, and discharges daily
Small pediatric subunit [five beds]
Post-op surgical patients - general and specialties

Clinical Pharmacist	x		
Licensed Social Services / Case Management	x		
Spiritual Services	x		
Hospitalist / NP / PA			
Intensivist / Neonatologist			
Nursing Student	x	x	
Recreation / Milieu Therapist			
Intern/Resident	x	x	x

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**Caritas - Carney Hospital - Critical Care Unit**

186 Hospital Licensed Beds  
 Acute Community - Teaching  
[Critical Care Unit](#)  
 Adult Critical Care - Med / Surg

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	14.0
-------------------------------------	------

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
RN	Day Shift								
	7am-3pm	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
	Evening Shift								
RN	3pm-11pm	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
RN	Night Shift								
	11pm-7am	8.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	13.11
Actual Worked Hours Per Patient Day	13.62
% Difference	3.89

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator	x		
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer	x	x	x
Admissions Nurse	x	x	
Patient Transport Team	x	x	x
IV Therapy Team / Line Access	x	x	
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x		
Licensed Social Services / Case Management	x		

Additional Unit Information:
Combination cardiac, medical, respiratory, surgical unit
Does post-op recovery nights and weekends



Spiritual Services	x		
Hospitalist / NP / PA			
Intensivist / Neonatologist	x	x	x
Nursing Student	x		
Recreation / Milieu Therapist			
Intern/Resident	x	x	x

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Performance Measures

Caritas - Carney Hospital - Intermediate Care Unit

186 Hospital Licensed Beds  
 Acute Community - Teaching  
[Intermediate Care Unit](#)  
 Adult Medical - Cardiac

Date of Services Reported: FY 2006

Average Number of Patients Per Day:	8.0
-------------------------------------	-----

Direct Caregivers	Scheduled Hours	Shift Length	Number of Staff						
			Mon	Tues	Wed	Thurs	Fri	Sat	Sun
Day Shift									
RN	7am-3pm	8.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0
Unlicensed Assistive Personnel	7am-3pm	8.0						1.0	1.0
Evening Shift									
RN	3pm-11pm	8.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0
Unlicensed Assistive Personnel	3pm-11pm	8.0						1.0	1.0
Night Shift									
RN	11pm-7am	8.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0

Plan / Budgeted Direct WHPPD (Worked Hours Per Patient Day)	7.98
Actual Worked Hours Per Patient Day	7.67
% Difference	- 3.88

Additional Care Team Members			
Skills	Shift Coverage		
	Day	Evening	Night
Unit Nurse Management	x		
Staff Educator	x		
Clinical Nurse Specialist			
Unit Clerical Support	x	x	
1:1 Patient Observer	x	x	x
Admissions Nurse	x	x	
Patient Transport Team	x	x	x
IV Therapy Team / Line Access	x	x	
Monitor Technician			
Rapid Response Team			
Respiratory Therapy Support	x	x	x
Nutritionist	x		
Rehab Activities (OT, PT, Speech)	x		
Clinical Pharmacist	x		

Additional Unit Information:
Multiple admissions, discharges and transfers daily.
Very Short Length of Stay
Telemetry Unit

Licensed Social Services / Case Management	x		
Spiritual Services	x		
Hospitalist / NP / PA			
Intensivist / Neonatologist	x	x	
Nursing Student	x		
Recreation / Milieu Therapist			
Intern/Resident	x	x	x

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